CONSOLIDATED METHOD FUND PAGE

County Name Special District Name SUMNER COUNTY

Rose Hill Cemetery

FUND PAGE Current Year Proposed Budget Prior Year Adopted Budget for GENERAL FUND Actual 2009 Estimate 2010 Year 2011 396 192 Unencumbered Cash Balance, Jan. 1 Ad Valorem Tax 18,925 20,128 XXXXXXXXXXXXX 626 Delinquent Tax Motor Vehicle Tax 3,578 3,204 4,172 41 40 45 Recreational Vehicle Tax 16/20M Vehicle Tax 452 424 533 LAVTR Slider In Lieu of Taxes 298 760 661 Sale of Lots 7,075 Reimbursements Interest on Idle Funds 32,055 24,832 4,075 Total Receipts 32,247 25,228 4,075 Resources Available: Expenditures: Personal Services 16,381 15,946 15,946 2,168 2,168 Commodities 600 807 807 Contractual 9,870 Capital Outlay Transfer to Equipment Fund 5,000 6,307 6,307 Neighborhood Revitalization Rebate 25,228 31,851 25,228 Total Expenditures Unencumbered Cash Balance, Dec 31 396 XXXXXXXXXXXX Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance 25,228 21,153 Tax Required Delinquency Computation % Rate 0 21,153 Amount of 2010 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2011		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2010	Alloc	Alloc	Alloc
General	20,128	3204	40	533
Total	20,128	3,204	40	533

County Treas MVT Estimate 3,204
County Treas RTV Estimate
County Treas 16/20M Estimate

533

2011

MVT Factor 0.15918

RVT Factor 0.00199

16/20M Factor 0.02648

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO1
A resolution expressing the property taxation policy of the Rose Hill Cemetery District with respect to financing the 2010 annual budget for Rose Hill Cemetery District, Sumner County(s), Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Rose Hill Cemetery District budget exceed the amount levied to finance the 2010 Rose Hill Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and
Whereas, Rose Hill Cemetery District provides essential services to district residents; and
Whereas, the cost of provision of these essential services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Rose Hill Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Rose Hill Cemetery District budget as defined above.
Adopted this20 day ofJuly, 2010 by the Rose Hill Cemetery District Board, Sumner County(s), Kansas.